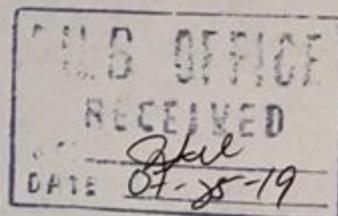


20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2nd QUARTER CY 2019Province, City or Municipality: **BALIWAG, BULACAN**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Medical Equipment								
PWD Wheelchair/Walker/Crutches/Cane		500,000.00	5/15/2019	5/27/2019	73%	365,130.00		On-Going
Other Structures								
Construction of Social Protection Building- Annex 2 Sidewing		4,000,000.00						
R/M Buildings and Other Structures								
Rehabilitation of Multi-purpose Halls/Health Centers/ Day Care Centers/Tahanan ng Kasaysayan at Kallinangan ng Baliwag Building		999,358.00			100%	998,919.00		Completed
a) Materials for Health Center (13,455.00)	Pagala		5/30/2019	6/5/2019				
Repair of Multi-purpose Hall (Star Arena)	Pagala	2,000,000.00			1%	28,860.00		On-Going
a) Replacement of alluminum door with reflective glass and automatic door closer & wall partition of Baliwag Star Arena (17,630.00)			3/11/2019	3/15/2019				
b) Installation of steel door at bunkhouse of ballot boxes at Star Arena (11,230.00)			2/4/2019	2/12/2019				
Rehabilitation of Climate Change Center (MENRO)		500,000.00						

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2nd QUARTER CY 2019**

Province, City or Municipality: **BALIWAG, BULACAN**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT								
Continuation of repair/rehabilitation of sidewalks guardrailings, curbs/gutter at barangay Poblacion	Poblacion	5,000,000.00						Bidded July 2, 2019
Improvement of Road & Drainage from Villangca Subdivision going Slaughterhouse, Sto. Cristo	Sto. Cristo	2,000,000.00						
Construction & Heavy Equipment Engineering Equipment		2,100,000.00						
ECONOMIC DEVELOPMENT		21,946,021.32				10,144,260.28		
ENVIRONMENTAL MANAGEMENT PROJECTS								
R/M-Infrastructure Assets								
Rehabilitation of Drainage Canals at different barangay		2,000,000.00			20%	398,600.00		On-going
a) Payment of wages for Proposed CHB lined canal with RC cover (66,700.00)	Sto. Cristo		3/4/2019	6/11/2019				
b) Repair of CHB line canal (156,650)	Tibag		3/18/2019	5/14/2019				
Repair/Rehabilitation of Drainage at P. Damaso St., Virgen Delas Flores	V.D.F.	6,000,000.00	2/8/2019	8/28/2019	50%	2,989,717.36		On-going
Improvement of Roads & Drainages at Lopez Jaena St., Bagong Nayon	Bagong Nayon	4,000,000.00	1/7/2019	5/19/2019	100%	3,986,048.42		Completed
Rehabilitation of Drainage at M. Ponce St., Poblacion	Poblacion	500,000.00						

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2nd QUARTER CY 2019**

Province, City or Municipality: **BALIWAG, BULACAN**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
R/M Infrastructure Assets Street Lighting System	Bagong Nayon	2,000,000.00			16%	326,550.00		On-Going
a) Fabrication & Installation of 25 led solar street lamps (122,530.00)			3/18/2019	3/28/2019				
b) Illumination of street lights for various brgy.(63,130.00)			5/30/2019	6/7/2019				
Other Machinery & Equipment Installation of CCTV Phase 4		3,000,000.00	5/15/2019	6/25/2019	100%			Completed Not yet paid
Land Purchase of lot for Multi-purpose Hall at Tibag, Baliwag, Bulacan	Tibag	5,700,000.00	1/28/2019	3/28/2019	100%	5,700,000.00		Completed
		18,699,358.00				7,419,459.00		
SOCIAL DEVELOPMENT								
ECONOMIC DEVELOPMENT								
Other Financial Charges Payment of principal and interest of loan from Veterans Bank		2,296,021.32	1/10/2019	12/31/2019	48%	1,100,131.24		On-Going
R/M Infrastructure Assets Repair/Rehabilitation of Local Roads and Bridges		2,000,000.00			25%	498,650.00		On-Going
a) Maintenance of roads for various barangay (99,600.00)			5/28/2019	6/10/2019				
Asphalting of Various Municipal Roads at different barangay		8,550,000.00	1/7/2019	3/18/2019	100%	8,545,479.04		Completed

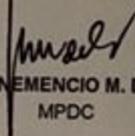
20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2nd QUARTER CY 2019

Province, City or Municipality: **BALIWAG, BULACAN**

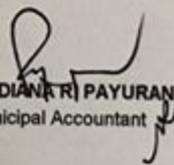
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
ENVIRONMENTAL MANAGEMENT PROJECTS								
Desilting & Dredging of Various Drainage Canal		998,000.00						
<i>Other Maintenance & Operating Expenses</i>								
Urban Greening		1,000,000.00						
<i>Other Transportation Equipment</i>								
Purchase of Garbage Trucks		2,000,000.00						
ENVIRONMENTAL MANAGEMENT PROJECTS		16,498,000.00				7,374,365.78		
GRAND TOTAL		57,143,379.32			44%	24,938,085.06		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained on this document.

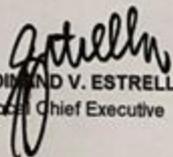
Prepared by:


ENGR. NEMENCIO M. DE LEON
MPDC


JOSEFINA M. TANGGOL
Municipal Budget Officer


RHEA DIANA R. PAYURAN
Municipal Accountant

Noted by:


FERDINAND V. ESTRELLA
Local Chief Executive